



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE JUNIO

EP-5817

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miércoles, 30 de junio de 2021

2.1.1.2.0.750 Instituto Estatal del Agua																																
UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN		Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio			
Gran Total																				2,160,059.19	-43,036.25	2,117,022.94	2,117,022.94	0.00	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99		
Total																				2,160,059.19	-43,036.25	2,117,022.94	2,117,022.94	0.00	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99		
TOTAL FUENTE DE FINANCIAMIENTO																				2,160,059.19	-43,036.25	2,117,022.94	2,117,022.94	0.00	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99		
TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental																				2,160,059.19	-43,036.25	2,117,022.94	2,117,022.94	0.00	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99		
TOTAL GLOBAL SUBFUNCIÓN 5 Recursos del Ejercicio																				2,160,059.19	-43,036.25	2,117,022.94	2,117,022.94	0.00	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99		
INSTITUCIONALES																				2,160,059.19	-43,036.25	2,117,022.94	2,117,022.94	0.00	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99	1,000,011.99		
01																				269,068.53	12,667.64	281,736.17	281,736.17	0.00	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22		
01 2																				269,068.53	12,667.64	281,736.17	281,736.17	0.00	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22		
01 2 1																				269,068.53	12,667.64	281,736.17	281,736.17	0.00	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22		
01 2 1 2																				269,068.53	12,667.64	281,736.17	281,736.17	0.00	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22		
01 2 1 2 1																				269,068.53	12,667.64	281,736.17	281,736.17	0.00	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22		
01 2 1 2 1 H																				269,068.53	12,667.64	281,736.17	281,736.17	0.00	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22		
01 2 1 2 1 H 050																				269,068.53	12,667.64	281,736.17	281,736.17	0.00	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22		
01 2 1 2 1 H 050 01																				269,068.53	12,667.64	281,736.17	281,736.17	0.00	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22		
01 2 1 2 1 H 050 01 001																				269,068.53	12,667.64	281,736.17	281,736.17	0.00	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22		
01 2 1 2 1 H 050 01 001 A001																				269,068.53	12,667.64	281,736.17	281,736.17	0.00	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22		
01 2 1 2 1 H 050 01 001 A001 000																				269,068.53	12,667.64	281,736.17	281,736.17	0.00	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22		
01 2 1 2 1 H 050 01 001 A001 000 0																				269,068.53	12,667.64	281,736.17	281,736.17	0.00	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22	179,905.22		
01 2 1 2 1 H 050 01 001 A001 000 0 2000																				14,768.53	-11,487.58	133,280.95	133,280.95	0.00	93,331.62	93,331.62	93,331.62	93,331.62	93,331.62	93,331.62		
01 2 1 2 1 H 050 01 001 A001 000 0 2100																				1,495.24	0.00	1,495.24	1,495.24	0.00	1,495.24	1,495.24	1,495.24	1,495.24	1,495.24	1,495.24		
01 2 1 2 1 H 050 01 001 A001 000 0 211																				1,495.24	0.00	1,495.24	1,495.24	0.00	1,495.24	1,495.24	1,495.24	1,495.24	1,495.24	1,495.24		
01 2 1 2 1 H 050 01 001 A001 000 0 21101																				1,495.24	0.00	1,495.24	1,495.24	0.00	1,495.24	1,495.24	1,495.24	1,495.24	1,495.24	1,495.24		
01 2 1 2 1 H 050 01 001 A001 000 0 2500																				84,875.29	-11,487.58	73,387.71	73,387.71	0.00	73,387.71	73,387.71	73,387.71	73,387.71	73,387.71	73,387.71		
01 2 1 2 1 H 050 01 001 A001 000 0 251																				45,875.29	-3,530.32	42,344.97	42,344.97	0.00	42,344.97	42,344.97	42,344.97	42,344.97	42,344.97	42,344.97		
01 2 1 2 1 H 050 01 001 A001 000 0 25101																				45,875.29	-3,530.32	42,344.97	42,344.97	0.00	42,344.97	42,344.97	42,344.97	42,344.97	42,344.97	42,344.97		
01 2 1 2 1 H 050 01 001 A001 000 0 255																				39,000.00	-7,957.26	31,042.74	31,042.74	0.00	31,042.74	31,042.74	31,042.74	31,042.74	31,042.74	31,042.74		
01 2 1 2 1 H 050 01 001 A001 000 0 25501																				39,000.00	-7,957.26	31,042.74	31,042.74	0.00	31,042.74	31,042.74	31,042.74	31,042.74	31,042.74	31,042.74		
01 2 1 2 1 H 050 01 001 A001 000 0 2600																				58,398.00	0.00	58,398.00	58,398.00	0.00	21,748.67	18,448.67	18,448.67	18,448.67	18,448.67	18,448.67		
01 2 1 2 1 H 050 01 001 A001 000 0 261																				58,398.00	0.00	58,398.00	58,398.00	0.00	21,748.67	18,448.67	18,448.67	18,448.67	18,448.67	18,448.67		
01 2 1 2 1 H 050 01 001 A001 000 0 26111																				53,000.00	0.00	53,000.00	53,000.00	0.00	18,150.00	14,850.00	14,850.00	14,850.00	14,850.00	14,850.00		
01 2 1 2 1 H 050 01 001 A001 000 0 26112																				5,398.00	0.00	5,398.00	5,398.00	0.00	3,598.67	3,598.67	3,598.67	3,598.67	3,598.67	3,598.67		
01 2 1 2 1 H 050 01 001 A001 000 0 3000																				12,300.00	24,155.22	148,435.22	148,435.22	0.00	83,273.50	77,719.16	77,719.16	77,719.16	77,719.16	77,719.16		
01 2 1 2 1 H 050 01 001 A001 000 0 3300																				20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	19,999.00	19,999.00	19,999.00	19,999.00	19,999.00		
01 2 1 2 1 H 050 01 001 A001 000 0 334																				20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	19,999.00	19,999.00	19,999.00	19,999.00	19,999.00		
01 2 1 2 1 H 050 01 001 A001 000 0 33402																				20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	19,999.00	19,999.00	19,999.00	19,999.00	19,999.00		
01 2 1 2 1 H 050 01 001 A001 000 0 3400																				800.00	-238.84	561.16	561.16	0.00	561.16	561.16	561.16	561.16	561.16	561.16		
01 2 1 2 1 H 050 01 001 A001 000 0 348																				800.00	-238.84	561.16	561.16	0.00	561.16	561.16	561.16	561.16	561.16	561.16		
01 2 1 2 1 H 050 01 001 A001 000 0 34801																				800.00	-238.84	561.16	561.16	0.00	561.16	561.16	561.16	561.16	561.16	561.16		
01 2 1 2 1 H 050 01 001 A001 000 0 3500																				6,500.00	0.00	6,500.00	6,500.00	0.00	5,566.66	5,566.66	5,566.66	5,566.66	5,566.66	5,566.66		
01 2 1 2 1 H 050 01 001 A001 000 0 355																				6,500.00	0.00	6,500.00	6,500.00	0.00	5,566.66	5,566.66	5,566.66	5,566.66	5,566.66	5,566.66		
01 2 1 2 1 H 050 01 001 A001 000 0 35501																				6,500.00	0.00	6,500.00	6,500.00	0.00	5,566.66	5,566.66	5,566.66	5,566.66	5,566.66	5,566.66		
01 2 1 2 1 H 050 01 001 A001 000 0 3600																				6,000.00	-3,717.64	2,282.36	2,282.36	0.00	2,282.3							